

CASH FLOW FORECAST

£	Wk 1	Wk 2	Wk 3	Wk 4	Wk 5	Wk 6	Wk 7	Wk 8	Wk 9	Wk 10	Wk 11	Wk 12	Wk 13
Opening Balance	0	(4,850)	(9,950)	(14,300)	(8,650)	(11,700)	(18,500)	(21,900)	(26,400)	(30,650)	(35,000)	(40,500)	(46,250)
CASH INFLOW													
Online Shopping Revenue	2,000	2,250	2,500	3,000	3,250	3,500	4,000	4,250	4,500	5,000	5,250	15,000	15,000
Government Grant				10,000									
Total Inflow	2,000	2,250	2,500	13,000	3,250	3,500	4,000	4,250	4,500	5,000	5,250	15,000	15,000
CASH OUTFLOW													
Office rental	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Employee Salaries	(5,000)	(5,000)	(5,000)	(5,000)	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)	(7,000)	(7,000)	(7,000)	(7,000)
Utilities (energy, water and broadband)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)	(300)
Travel	(450)	(450)	(450)	(450)	0	0	0	(450)	(450)	(450)	(450)	(450)	(450)
Digital Marketing	0	(500)	0	(500)	(500)	(500)	0	(500)	(500)	(500)	(1,000)	(1,000)	(500)
Shipping	(300)	(300)	(300)	(300)	(500)	(500)	(300)	(500)	(500)	(100)	(1,000)	(1,000)	(100)
Total Outflows	(6,850)	(7,350)	(6,850)	(7,350)	(8,300)	(8,300)	(7,400)	(8,750)	(8,750)	(9,350)	(10,750)	(10,750)	(9,350)
NET CASHFLOW													
Closing balance	(4,850)	(5,100)	(4,350)	5,650	(5,050)	(4,800)	(3,400)	(4,500)	(4,250)	(4,350)	(5,500)	4,250	5,650

Parentheses denote negative numbers

Cash Flow Forecasting

Chaman L. Jain



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Cash Flow Forecasting and Liquidity Brian Coyle, 2000 Topics include Planning and preparation for forecasting cash flow The importance of liquidity in financial management Establishing baseline forecasting models Sample exercises **Cash Flow Forecasting** William Loscalzo, 1982 *Quicken 2008* Bonnie Biafore, 2007-11-15 Finance [Sustainable Futures With Life Cycle Assessment in Industry 5.0](#) Wongmahesak, Kittisak, Karim, Fazida, Wongcheshta, Nititorn, 2025-05-08 As Industry 5.0 prioritizes human centric sustainable and resilient production life cycle assessment plays a crucial role in evaluating environmental impacts across industries By integrating life cycle assessment businesses can make data driven decisions to reduce waste optimize resource use and minimize carbon footprints This approach supports the transition toward circular economies ensuring that technological advancements align with ecological responsibility As sustainability becomes a global priority life cycle assessment empowers industries policymakers and consumers to drive meaningful change toward a more sustainable future [Sustainable Futures With Life Cycle Assessment in Industry 5.0](#) explores life cycle assessment in Industry 5.0 emphasizing sustainable production resource optimization and environmental impact reduction Through expert insights and case studies it provides a comprehensive guide for integrating life cycle assessment into next generation industrial practices to drive sustainability and innovation Covering topics such as recommendation systems community product marketing and currency exchange rates this book is an excellent resource for economists business leaders computer scientists professionals researchers scholars academicians and more *Advanced Business* David Needham, Robert Dransfield, 2000 Everything you need to cover the compulsory units of the AVCE specification can be found in the student friendly textbook The Tutor's Resource File contains all the extra materials ideas and support to get the very best from your students **The Journal of Business Forecasting Methods & Systems**, 1989 **Cash Flow Forecasting** Andrew Fight, 2005-10-12 Budgets are like road maps they provide a direction for a corporates financial management Balance sheets and statements of revenues also provide insights into how well a company is following that direction But cash flow and cash flow forecasts are what guide the day to day itinerary for an organization Budgets and cash flow are dynamic adjustments and changes can and should occur If you understand what you are looking at you can use cash flow to create better budgets and thus more accurate cash flow forecasting Cash Flow Forecasting outlines the techniques required to undertake a detailed analysis of the cash flow dynamics of the business from both a historical and forward looking perspective Cash Flow Forecasting explains how to Determine appropriate cash flow figures from pro forma financial statements Interpret detailed cash flow forecasts and understand the difference between profit and cash flow Conserve or generate cash in the short term Evaluate different methods of project evaluation Recognize the limitations of accounting information in valuing companies Inspired by basic entry level training courses that have been developed by major international banks worldwide Will enable students and those already in the finance profession to gain an understanding of

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